

Sports Premium Future Expenditure Academic Year 2022/2023

Equipment/staff	Costing	Total	Key stage	Impact
Staffing : CEPD	CEPD provide. Football Club	£45 per session (24 sessions per year) £1080 £1080	Key Stage 2	Offering additional sporting opportunities to children. Aimed to participation in upcoming football season.
Staffing: Mark Phillips	Mark Phillips – Coach Multi skills club – Wednesday PM Football club for year 4/5/6 girls Spring and Summer Terms	£32 per session (3 sessions a week) for 24 weeks £2304	Key Stage 1 and 2	Wide range of games skills to prepare children for team and competitive sports.
Dance CPD	CEPD provide, £150 per half day Coach to lead 4 sessions. 5 th session work with class teacher and plan a session. 6 th week staff member to lead a session.	£2700	Whole school	Gap in staff knowledge around teaching of PE in school. CPD sessions to address this.

Lunch time PE with Sports Coach	CEPD providing lunch time activities for each class once a week. Coach to lead a session. Focus on next upcoming sport event for Y6 so they have knowledge for events.	£1300 per term	Whole school	Trying to get the less active children more active in school. Targeting active 60 minutes on the Sports Mark application.
Membership to the SSP	£1500	£1500	Whole school	Children have a wide range of high quality sports competitions in Key Stage 1 and 2. Staff training to maintain high quality PE. Support for Sports mark applications.
Membership to the CSSA	£150	£150	Whole school	Children have a wide range of high quality sports competitions in Key Stage 1 and 2.
Total potential expenditure to date		£9,034		
Future Spending Ongoing spending with lunch time sport. Future spending to be discussed. Equipment – gymnastics, climbing wall. This is an ongoing document and will be added to each term.				