**Sports Premium Future Expenditure Academic Year 2019/2020**

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| **Equipment/staff** | **Costing** | **Total** | **Key stage** | **Impact** |
| Staffing: Tom Mulligan | CEPD provide  Dodgeball club Friday mornings.  CEPD provide Tag Rugby/Athletics/Cricket Thursday afternoons. | £45 per session (38 sessions per year) £1710 for Dodgeball  £45 per session (38 sessions per year) £1710 for Tag Rugby  £3420.00 | Key Stage 2 | Offering additional sporting opportunities to children.  Aimed to focus on SSP competitions so that completing children have a knowledge for competitions. |
| Staffing: Mark Phillips | **Mark Phillips** – Coach  Multi skills club on Wednesday after school  Football club at lunchtime for year 5/6 girls | 38 weeks coaching at £32.00 for first hour and £27.00 an hour after.  **£5,226.00** | Key Stage 2 | Wide range of games skills to prepare children for team and competitive sports. |
| Membership to the SSP | £1500 | **£1500** | Whole school | Children have a wide range of high quality sports competitions in Key Stage 1 and 2.  Staff training to maintain high quality PE.  Support for Sports mark applications.  29/30 of Year 6 pupils represented the school in sports competition. All had the opportunity to compete.  21/30 year 6 pupils represented the school in sports activities more than once. |
| Membership to the CSSA | £100 | **£150** | Whole school | Children have a wide range of high quality sports competitions in Key Stage 1 and 2. |
| Maintenance of outdoor play equipment and re- stocking of sports / outdoor play equipment | Equipment for lessons: tennis balls, rugby balls, netballs, tennis balls, javelins, hockey sticks, rounders’ bats and balls, footballs, skipping ropes.  Lunchtime play equipment:  Soft sponge balls, small balls, bats, skipping ropes, French skipping ropes, bats, cones. Activity bag of varied equipment. | **£2200.00** | Whole school | Active lunchtime play.  High quality PE provision. |
| Buses to Year 2 Multi Skills and Year 6 Indoor Athletics | £140x2=£280 | **£280** |  | All children can attend high quality PE competition. |
| Purchase of a bouldering wall for the ‘front playground’ near the MUGA | £1000.00 | **£1000** | Whole school | Improvement of playtime provision promoting physical activity. |
| Purchase of large outdoor play equipment. Balance bikes and scooters. | £800 | **£800** | Foundation | To improve outdoor play provision for Foundation. |
| **Total expenditure thus far** |  | **£15,626.00** |  |  |
| Remaining balance |  | **£3424** |  |  |
| **Future Notes/Actions**   * PE Co-ordinator think new gymnastics large apparatus as priority – consult with company who come to service current equipment. * To get details of equipment needed for Foundation provision and order. * Consider if we want to have new markings on the front playground as others faded. To be discussed.   We are aware of the amount of money we have left and need to discuss with Mrs Benton as to how we spend this. | | | | |