

Sports Premium Future Expenditure Academic Year 2021/2022

Equipment/staff	Costing	Total	Key stage	Impact
Staffing :Ben Woodman	CEPD provide. Football Club	£45 per session (24 sessions per year) £1080 £1080	Key Stage 2	Offering additional sporting opportunities to children. Aimed to participation in upcoming football season.
Staffing: Mark Phillips	Mark Phillips – Coach Multi skills club – Wednesday PM Football club for year 5/6 girls Spring and Summer Terms COVID DEPENDANT	£32 per session (3 sessions a week) for 24 weeks £2304	Key Stage 1 and 2	Wide range of games skills to prepare children for team and competitive sports. COVID DEPENDANT
Gymnastics CPD	CEPD provide, £150 per half day Coach to lead 4 sessions. 5 th session work with class teacher and plan a session. 6 th week staff member to lead a session.	£2700	Whole school	Gap in staff knowledge around teaching of PE in school. CPD sessions to address this.
Membership to the SSP	£1500	£1500	Whole school	Children have a wide range of high quality sports competitions in Key Stage 1 and 2. Staff training to maintain high quality PE. Support for Sports mark applications.
Membership to the CSSA	£150	£150	Whole school	Children have a wide range of high quality

				sports competitions in Key Stage 1 and 2. COVID DEPENDANT.
Maintaining and re stocking of equipment	Equipment for lessons: tennis balls, rugby balls, netballs, tennis balls and racquets, javelins, hockey sticks, rounder's bats and bats, footballs, dodgeballs and skipping ropes.	£3700	Whole school	Maintain high quality equipment for whole school use. Ensure there is progression throughout school for sporting opportunities.
Outdoor climbing walls	Adding to the already existing climbing walls on the MUGA playground.	£1000	Whole school	Alternative play time opportunities for children.
New gymnastics equipment for the hall	New gymnastics equipment in the hall to be used for gymnastics lessons.	£4000	Whole school	Help ensure pupil safety at moral at team tournaments.
Total potential expenditure to date		£16,434		
Future Spending				
Future spending to be discussed.				