

Sports Premium Future Expenditure Academic Year 2018/2019

Equipment/staff	Costing	Total	Key stage	Impact
Staffing :Tom Mulligan	CEPD provide 1 x sports coach for football. Dodgeball club Friday mornings.	£40 per session (38 sessions per year) £1520 for Dodgeball £40 per session (38 sessions per year) £1520 for football £3,040. 00	Key Stage 2	<ul style="list-style-type: none"> • Management of football team with PE Co-coordinators • Attending games and arranging games.
Staffing: Mark Phillips	Mark Phillips – Coach Multi skills club on Wednesday after school Football club at lunchtime for year 5/6 girls	1.5 hours coaching £40.50 per week x 38 weeks £1,539	Key Stage 2	Wide range of games skills to prepare children for team and competitive sports. Football opportunities for girls.
Large equipment for the hall	New 'balancing' table and benches.	£1000	Whole school	Safety and high quality resources.
Membership to the SSP	£1300	£1300	Whole school	Children have a wide range of high quality sports competitions in Key Stage 1 and 2. Staff training to maintain high quality PE. Support for Sports mark applications. 29/30 of Year 6 pupils represented the school in sports competition. All

				had the opportunity to compete. 21/30 year 6 pupils represented the school in sports activities more than once.
Membership to the CSSA	£100	£100	Whole school	Children have a wide range of high quality sports competitions in Key Stage 1 and 2.
Athletics coaching Prep for the outdoor athletics for the athletics squad. External coaches from SSP	8x sessions at £40:00 per hour	£320	Key Stage 2	Pupil request following last year. Additional skills. Enjoyment
Cheerleading (Pupil choice) coaching External coaches from SSP or similar.	5x1/2 lunchtime sessions 5x £20	£100 + £20 VAT= £120	Key stage 2	Pupil request. Lunchtime provision. Additional skills. Enjoyment
Maintenance of outdoor play equipment and re stocking of sports / outdoor play equipment		£2,200.00	Whole school	Improvement of outdoor areas. High quality PE provision.
Outdoor kits.	15x training tops and leggings at £35 per kit	£525	Whole school	
Replacement basketball hoops	£115x2	£230	Whole school	Skills, hand eye co-ordination etc.
Total potential expenditure to date in plan. To consult KS2 pupils and staff regarding spending 18-19		10,374 To add to this during the year 18-19		